

NAGAR PALIKA KAMAN

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	430.52	430.52	430.52	664.85
ADD				
REVENUE RECEIPTS	191.05	252.84	252.86	346.14
CAPITAL RECEIPTS	431.07	387.50	387.51	512.50
TOTALCAPITAL RECEIPTS	1052.64	1070.86	1070.89	1523.49
LESS				
REVENUE EXPENDITURE	157.07	282.23	282.27	379.60
CAPITAL EXPENDITURE	230.72	384.00	384.07	474.00
TOTALCAPITAL EXPENDITURE	387.79	666.23	666.34	853.60
CLOSING BALANCE	664.85	404.63	404.55	669.89